

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,082.40	\$1,030.42	1	15,416.13	\$7,698.93	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	22,211.30	\$7,529.49	9	\$0.00	0.00%
Residential Home Energy Services - Measures	30,478.60	\$69,700.36	53	350,245.70	\$456,899.75	273	\$402,390.01	113.55%
Residential Home Energy Services - RCS	0.00	\$4,950.00	28	0.00	\$50,717.98	183	\$51,689.56	98.12%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,409.60	\$1,935.00	8	52,239.90	\$30,010.50	63	\$0.00	0.00%
Residential Consumer Products	4,162.10	\$661.50	18	67,863.50	\$16,650.00	130	\$0.00	0.00%
Residential Lighting	118,750.40	\$13,970.80	392	1,670,931.20	\$113,745.29	6,499	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,889.02	4	0.00	\$26,058.40	24	\$0.00	0.00%
Res Subtotal	160,883.10	\$98,137.10	504.00	2,178,907.73	\$709,310.34	7,191	\$454,079.58	
Res % of Total	94.75%	95.31%	98.44%	92.59%	87.84%	99.31%	61.08%	
Low-Income Single Family Retrofit	1,153.00	\$1,674.94	2	18,061.24	\$17,774.81	13	\$79,732.44	22.29%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,940.40	\$3,392.93	4	\$0.00	0.00%
LI Subtotal	1,153.00	\$1,674.94	2.00	22,001.64	\$21,167.74	17	\$79,732.44	
LI % of Total	0.68%	1.63%	0.39%	0.93%	2.62%	0.23%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	762.00	\$400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	23,409.20	\$22,912.12	3	\$54,749.27	41.85%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	6,747.04	\$3,035.57	4	92,932.51	\$50,608.11	19	\$154,895.00	32.67%
C&I Multifamily Retrofit	75.00	\$37.10	1	75.00	\$37.10	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	945.60	\$84.00	1	35,323.46	\$3,051.13	9	\$0.00	0.00%
C&I Subtotal	7,767.64	\$3,156.67	6.00	152,502.17	\$77,008.46	33	\$209,644.27	
C&I % of Total	4.57%	3.07%	1.17%	6.48%	9.54%	0.46%	28.20%	
Total	169,803.74	\$102,968.71	512	2,353,411.55	\$807,486.54	7,241	\$743,456.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.